Hamilton Health Sciences Fiscal 2019 Parking Revenues and Expenses

| | F2019 (in millions of dollars) |
|----------------------------------|-----------------------------------|
| Parking Revenues: | 16.8 |
| Parking Expense: | |
| Parking Operations & Maintenance | (4.3) |
| Parking Capital Improvements | (1.8) |
| Patient Capital Equipment | (1.1) |
| Debt Service cost | (0.7) |
| Total Parking Expenses | (7.9) |
| | |
| Net Parking Surplus | 8.9 |
| | |

The resultant parking surplus after expenses and debt servicing costs is spent on hospital operations and purchasing medical equipment.