



Ontario Health

West

May 16, 2022

Robert S. Maclsaac
President and Chief Executive Officer
Hamilton Health Sciences Corporation
100 King Street West, Suite 23-004, PO Box 2000
Hamilton ON, L8N 3Z5

IFIS: 8404

Dear Robert:

Re: Amendment to the Hospital Service Accountability Agreement (H-SAA) - 2022-23 Hospital Funding Allocations

Ontario Health is pleased to advise that up to \$16,499,400 in base funding (net of new investments and adjustments), and up to \$8,504,550 in one-time funding in FY 2022/23 will be provided to your organization.

This funding allocation will form part of your budget and will amend the current Hospital Service Accountability Agreement (H-SAA) as per clause 4.9 Funding Increases and clause 16.2 Amendment to the Agreement. **Appendix 1** outlines the approved funding and sets out any additional conditions or qualifiers. To confirm agreement with the terms and conditions, please return one full signed copy to Jolene Sankey, Administrative Assistant at Ontario Health at OH-West-Reports@ontariohealth.ca by May 24, 2022.

The funding outlined in this letter is subject to the Ministry of Health (“the ministry”) receiving the necessary appropriation from the Ontario Legislature.

Included are the following investments and adjustments:

2022-23 Investments			
Core Clinical Services and Growth			
Investment	Base	One-Time	Total
2% Across-the Board Increase for Small and Specialty Psych Hospitals	\$0	\$0	\$0
Growth and Efficiency Model (GEM) Final Allocation	\$13,912,561	\$0	\$13,912,561
Structural Adjustments	\$0	\$0	\$0
Total	\$13,912,561	\$0	\$13,912,561

Provincial Programs			
Investment	Base	One-Time	Total
QBPs and Bundled Care	\$2,157,439	\$0	\$2,157,439
Priority Programs Investments	\$4,714,000	\$218,500	\$4,932,500
Total	\$6,871,439	\$218,500	\$7,089,939

Other Investments and Impacts			
Investment	Base	One-Time	Total
Post-Construction Operating Plan (PCOP) Phase 1	\$0	\$0	\$0
Provincial Programs Base Funding Impacts	\$522,200	\$0	\$522,200
2022-23 Other One-Time Allocations	\$0	\$5,295,200	\$5,295,200
Total	\$522,200	\$5,295,200	\$5,817,400

Surgical and Diagnostic Backlog Funding			
Investment	Base	One-Time	Total
MRI and CT Backlog Funding	\$0	\$1,990,850	\$1,990,850
Paediatric Surgical Backlog Funding	\$0	\$1,000,000	\$1,000,000
Private Hospital Surgical Recovery Funding	\$0	\$0	\$0
Surgical Pathway Training Fund	\$0	\$0	\$0
Regional Surgical and Diagnostic Imaging Efficiency & Innovation Initiative	\$0	\$0	\$0
Total	\$0	\$2,990,850	\$2,990,850

Cancer and Renal QBP Impacts			
Investment	Base	One-Time	Total
Carve-out from Global Base for Radiation Treatment QBP	(\$4,806,800)	\$0	-\$4,806,800
Total	(\$4,806,800)	\$0	(\$4,806,800)

Funding for the Cancer and Renal QBPs will be communicated and paid directly to the Health Service Provider (HSP) by Ontario Health.

Hospital accountability requirements for this funding include the following:

- Performance targets/outcomes and service volumes identified in the H-SAA;
- Schedule A and Terms and Conditions for 2022-23 Targeted Hospital Funding Programs (see attached)

The 2022-23 volume and funding details for OH Region-Managed QBPs and Bundled Care, Priority Programs, Wait Times (WT) program, and Emergency Department Pay for Results (ED P4R) are outlined in the 2022-23 Hospital Workbook.

We anticipate that the electronic cash flow of the funding will commence in the scheduled **June 15, 2022** payment.

We would like to take this opportunity to thank you and your staff for your efforts and hard work in helping to improve health care within Ontario. If you have any questions about this initiative, please contact Shannon Lawrence, Specialist, Performance and Accountability, at Shannon.Lawrence@ontariohealth.ca.

Sincerely,

DocuSigned by:



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Mark Brintnell

Vice President, Performance, Accountability and Funding Allocation
Ontario Health (West)



Susan deRyk
Chief Regional Officer
Central and West Ontario Health

Encl. 2022-23 Funding Impact Details
2022-23 Hospital Investment Summary
Impact Analysis 2223

c: Erin Link Petersen, Director, Performance, Accountability and Funding Allocation, Ontario Health (West)
Kiran Kumar, Director, Performance, Accountability and Funding Allocation, Ontario Health (West)

Appendix 1: Ontario Health (West) Approved Allocation**Initiative/Project Title:** Amendment to the Hospital Service Accountability Agreement (H-SAA) - 2022-23 Hospital Funding Allocations**Health Service Provider Name:** Hamilton Health Sciences Corporation**IFIS: 8404 TPBE:** Operation of Hospital**Project Funding Source:** Provincial Initiatives

Funding				
Fiscal Year	One-time	Base-Fiscal (rounded)	Base Annual (rounded)	Total Fiscal Year
2022/23	\$8,504,550	\$16,499,400	\$16,499,400	\$25,003,950
Note:				

Description of Initiative/Project:

- 2022-23 Hospital Funding Allocations

Key Deliverables:

- See attached Schedules

Performance Measurement:

- See attached Schedules

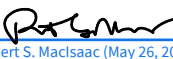
Reporting Requirements:

- See attached Schedules

Conditions:

- The Initiative/Project will not increase risk to multi-year expense limits and annual balanced budget requirements.
- The Health Service Provider (HSP) is required to maintain financial records for this allocation for year-end evaluations and settlement; unspent funds within the fiscal year may be subject to recovery.
- The HSP will ensure that any procurement of goods and services through the use of these funds will follow The Broader Public Sector Procurement Directive ("Directive"). If the HSP is not mandated to adhere to the Directive, the HSP will have a procurement policy and apply consistent practices that are based on best practices to increase efficiency in procurement practices.

Please confirm receipt of this Notification of Funding Allocation by signing and returning a copy to Jolene Sankey by May 24, 2022. E-mail: OH-West-Reports@ontariohealth.ca.

Robert S. MacIsaac	 Robert S. MacIsaac (May 26, 2022 16:00 EDT)	26-May-2022
President and Chief Executive Officer	Signature	Date